2012

CERTIFICATE

To the Clerk of Atchison, State of Kansas We, the undersigned, officers of

Kapioma Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			201	2 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's
Computation to Determine L	imit for 2012	2	201 Empericitates	17.4	Use Only
Alloc of MVT, RVT, 16/201	M Vehicles & S	3 3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease	e/Purchase	5	1		
Fund	K.S.A.		1		
General	79-1962	6	3,580	0	
Debt Service	10-113		3,500	U	
Road	68-518c	7	95,425	72 269	Day Mo
Township Hall	80/115	8	2,499	72,368	27.791
		8	2,499		
		0			
	•				
Special Machinery		7			
Totals		xxxxxx	101,504	70.260	4 M M M A /
Budget Summary		9	101,304	72,368	27.791
Neighborhood Revitalization	Rehate	9	In a Danalastia to te		
Resolution	rebate		Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's	Lice Only			
Township	2 /- 0/4	1 Eld			
Assisted by:	November 1st V	Valuation			
	-				
Address:			10/TO	The T	24 2 2
		·-	c Als latt	odine Ica	STPC
			11	KR,	A 111
	-1	3 <u>6</u>	1 moule	1 lecha	ent Ul
			(bla R	olar -	7
Attest: Oet 12	2011	-	gan D	ala - O	reasure
Pauline M7	fee	-			-
County Clerk	•	-		Governing	r Rody
E.				Governing	g body
pecial Road Election held	for	Mills	for years.		
irst levy in			72 1474275€		

Kapioma Township

2012

	Computation to Determine Limit for 2012		
		Amo	ount of Levy
11		+ \$	71,26

1.	Total Tax Levy Amount in 2011	+ \$ _	71,268
2.	Dest service Levy in 2011	. \$	71,268
3.	Tax Levy Excluding Debt Service	\$_	71,268
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 84,370		
	5b. Personal Property 2010 - 67,162		
	5c. Increase in Personal Property (5a minus 5b) + 17,208		
	(Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 5,448		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 39,412		
8.	Total Estimated Valuation July 1,2011 2,593,164		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,553,752		
10	. Factor for Increase (7 divided by 9)		
_11	. Amount of Increase (10 times 3)	- \$ _	1,100
12	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	72,368
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	-	72,368

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General		0	0	0	
Debt Service	0	0	0		
Road	71,268	690'6	06	2 055	0 0
Township Hall	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	C
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Lotal	71,268	690'6	06	2.055	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	690'6			
County Treasurer's Recreational Vehicle Estimate	ional Vehicle Estimat	O O	06		
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		ı	2,055	
County Treasurer's Slider Estimate	stimate			=	0
Motor Vehicle Factor	ı	0.12725			
Recreational Vehicle Factor	ĩ.	1	0.00126		
16/20M Vehicle Factor			ı	0.02883	
Slider Factor				1	0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Community					
General	Special Machinery		-	× 1	
General	Special Machinery	-	-	-	
Road	Special Machinery	3 20	9 0	2	
	_				
_					
	Total	0	0	0	
	Adjustments*		0	U	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Kapioma Township Atchison

STATEMENT OF INDEBTEDNESS

Amount Due 2012	Principal				0			0	0
Amor 20	Interest				0			0	0
Amount Due 2011	Principal			•	0			0	0
Amor 20	Interest			<	0		(0	0
Date Due	Principal								
Date	Interest								
Amount Outstanding	Jan 1,2011								0
Amount	Issned								_
Interest Rate	%								
Date of	issue								
Tyne of Deht	G.O. Bonds		Winner.	Total G.O. Bonds	Other		Total Other	Total	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ts	Γ	T	T	Τ	T	T	T	T	T	Τ	
Payments Due 2012											
Payments Due 2011											
Principal Balance On Jan 1,2011											0
Total Amount Principal Payments Financed Balance On Due (Beginning Principal) Jan 1,2011											
Interest Rate %											
Term of Contract (Months)											
Contract											
Item Purchased											Total

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kapioma Township 2012

FUND PAGE FOR FUNDS	WITH	A TAX	LEVY
Adopted Budget			1

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	4,758	4,03	
Receipts:	1,730	4,03	1,778
Ad Valorem Tax			0
Delinquent Tax			0 xxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4 771		0
control of the state of the sta	4,771	4,176	1,802
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts			_
Resources Available:	4,771	4,176	1,802
	9,529	8,209	3,580
Expenditures:			
Officers Per			
Officers Pay	554	600	600
Salaries & Wages	700	N1	
Employee Benefits			
Supplies	93	300	300
Equipment			
Buildings Maintenance	150	400	400
Insurance			100
road material		5,131	2,280
		-,	2,200
transfer to road	3,999		
<u> </u>			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,496	(101	
Unencumbered Cash Balance Dec 31	4,033	6,431	3,580
2010/2011 Budget Authority Amount:	4,498		xxxxxxxxxxxxx
Januari,		6,460	XXXXXXXXXXXXXX
See Tab A	Total Expandit	propriated Balance	
2007 C.IIMAG	rotal Expenditure/	Non-Appr Balance	3,580
D	elinguent Come D	Tax Required	0
De	elinquent Comp Rate:	0.000	0
	Amount of 201	11 Ad Valorem Tax	0

2012

Kapioma Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	0	0	5,343
Receipts:			
Ad Valorem Tax	65,587		xxxxxxxxxxxxx
Delinquent Tax	858	3,113	
Motor Vehicle Tax	7,505	10,168	
Recreational Vehicle Tax	75	213	90
16/20M Vehicle Tax	1,408	1,597	2,055
Slider			C
Special Highway/Gasoline Tax	6,780	6,500	6,500
treasurer balance January	1,422	3,210	
Treasurer balance December	-3,210		
transfer from General	3,999		
Interest on Idle Funds	576		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	85,000	96,069	17,714
Resources Available:	85,000	96,069	
Expenditures:		7	
Officers Pay	1,330	1,440	1,440
Salaries & Wages	13,515	17,000	
Employee Benefits	1,937	7,000	
Road Maintenance			
Road Materials	60,959	53,986	58,685
Equipment	6,121	10,000	
Insurance	1,142	1,300	1,300
Reimbursement	-4		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	85,000	90,726	95,425
Unencumbered Cash Balance Dec 31	0	5,343	xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	85,000	90,726	xxxxxxxxxxxx
		Appropriated Balance	
		re/Non-Appr Balance	95,425
		Tax Required	72,368
De	linquent Comp Rate:	0.000	0
		2011 Ad Valorem Tax	72,368

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Township Hall	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	3,027	2,939	2,499
Receipts:			-,,,,,
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	303		(
Recreational Vehicle Tax	3		0
16/20 M Vehicle Tax		1,	0
Slider			0
treasurer balance January	0	60	
treasurer balance December	-60		
Miscellaneous- election booths	60		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	322	60	0
Resources Available:	3,349	2,999	2,499
Expenditures:	3,5 1,5	2,277	2,499
Salaries and Wages	260	500	2,499
utilities	150		2,199
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	440		
Unencumbered Cash Balance Dec 31	410	500	2,499
2010/2011 Budget Authority Amount:	2,939	2,499	xxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,000	2,412	XXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	i otai Expenditui	e/Non-Appr Balanc	2,499

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual 2010	Estimate 2011	Year 2012
Receipts:			0
Ad Valorem Tax			
Delinquent Tax) xxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Silder			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0		
Resources Available:	0		Y Y
Expenditures:	U	0	0
No all a la			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	9 0
	(*)	Tax Required	
De	elinquent Comp Rate:	0.000	0
	Amount of		- 0

Delinquent Comp Rate: 0.000
Amount of 2011 Ad Valorem Tax
Page No. 8

NOTICE OF BUDGET HEARING

2012

The governing body of Kapioma Township Atchison

will meet on September 26, 2011 at 7:00 pm at Arrington Community Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,496		6,431		3,580	valorem rax	Nate
Debt Service			0,101		3,360		
Road	85,000	27.511	90,726	28.190	95,425	72,368	27.007
Township Hall	410	THE STATE OF THE S	500	20.170	2,499	12,308	27.907
Special Machinery			300		2,499		
Totals	90,906	27.511	97,657	28.190	101 504	72.260	25.005
Less: Transfers	0	27.511	01,037	26.190	101,504	72,368	27.907
Net Expenditure	90,906	1	97,657	-	101,504		
Total Tax Levied	68,416	†	71,268		XXXXXXXXXXXXXXX		
Assessed Valuation:		L	71,200	ŗ	*******		
Township	2,486,935	Г	2,528,215	Ī	2,593,164		
Outstanding Indebtedness,	, , , , , , ,	L	2,520,215	L	2,393,104		
Jan 1	2009		2010		2011		
G.O. Bonds	0	Ē	0]	Г	100000000000000000000000000000000000000		
Other	0	-	0	-	0		
Lease Pur Princ	0	-	0	-	0		
Total	0	-	0	-	0		
*Tax rates are expressed in n	nills.	⊢	•	L	U		

rax rates are expressed in mili

Russell Reichart, Clerk

Township Officer

Page No. 9

Official Publication NOTICE OF BUDGET HEARING

The governing body of Kapioma Township, Atchison, will meet on September 26, 2011 at 7:00 p.m. at Arrington Community Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Reichart Residence and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ouaget. Estimated	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Actual Tax Rate*	
Jund Jeneral Jeht Service Road Township Hall Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuatio Township	90,906 90,906 68,416	27.511	6,431 90,726 500 97,657 0 97,657 71,268 2,528,215	28.190	3.580 95,425 2,499 101,504 0 101,504 2,593,164	72,368	27.907	
Outstanding Inde G.O. Bonds Other Lease Pur. Princ	2009 0 0	uary 1	2010 0 0 0	ering vie	2011 0 0 0			
Total * Tax rates are e Russell Reichar Sepember 3, 20	t, Clerk, Towns	nills. ship Officer	0					